



राष्ट्रीय बागवानी बोर्ड
NATIONAL
HORTICULTURE BOARD

ANNUAL REPORT

2008-09



National Horticulture Board

Ministry of Agriculture, Govt. of India

85, Institutional Area, Sector-18, Gurgaon - 122015

Tel. : (0124/95124) - 2342992, 2343414

Fax: (0124/95124) - 2342991, 2343348

Website : www.nhb.gov.in

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Photo Gallery of NHB Assisted Projects/ NHB Events during 2008-2009/





NHB DURING THE YEAR 2008-09



Role of National Horticulture Board in the development of commercial horticulture in the Country has been very crucial during the year 2008-09 too. In spite of the fact that the Technology Mission for NE & Hilly Areas and National Horticulture Mission have also been under implementation during the period, there has been consistent demand for the schemes of the Board which are credit linked and are available to the entrepreneurs of all the States. The scheme which is named as "Development of Commercial

Horticulture through Production and Post Harvest Management" is unique to NHB scheme only.

The schemes of the Board have helped create success stories for commercial horticulture and setting up of horticulture production hubs and have attracted private investment in respect of production and post harvest management of fruits & vegetables and hi-tech floriculture having export potential and demand in high end domestic market. In addition to implementation of its own schemes, the Board has not only provided administrative support to the Mission Directorates of NHM, TMNE and NBM, but also extended assistance in implementation of some of the scheme components of the two Mission viz. NHM and TMNE

Entrepreneurs with small investment capacity too have been benefited substantially during the year 2008-09, by the Schemes of NHB due to Board's decision of decentralization its operations to State Centres. It is noteworthy that the Board has assisted projects of commercial horticulture over about one lakh twenty one thousand acres area since inception of this scheme in the year 1999-2000. During the year 2008-09, it has assisted 7559 projects covering about 36679 acres of area of commercial horticulture and released subsidy to the tune of Rs. 95.06 crore. In addition, the Board has released financial assistance of Rs. 16.00 crore for projects relating to Cold storages and Specialized Storages, Rs. 3.07 crore for Technology Development & Transfer, Rs. 4.50 crore for Market Information Schemes and Rs. 5.32 crore for strengthening Capabilities of NHB; which have been the highest ever since inception of the scheme in the year 1999-2000.

As the horticulture projects are capital intensive, have higher gestation period and need costly inputs, credit link may be necessary. The credit institutions have joined horticulture development initiatives of the Board wholeheartedly and provided credit support to the projects.

During this period, NHB has taken a number of pragmatic steps for horticulture development such as Accreditation & Rating of Horticulture Nurseries, getting GI registration for selected fruits, application of remote sensing technology for area mapping for onion etc. It has also taken steps to simplify procedure for scheme implementation, revise the cost norms and undertake evaluation of the on-going schemes with the help of Yes Bank, which has paved the way for business process re-engineering and better service delivery.

The stated achievements of the Board in the field of Horticulture Development would not have been possible without the able guidance of the Board of Directors of NHB and the Managing Committee, for which I am grateful to Shri Sharad Rao Ji Pawar, Hon'ble Union Minister for Agriculture & President of the Board, Hon'ble Shri Kantilal Bhuriaji, the Vice President of the Board and all the Members of Board of Directors of NHB. I am also thankful to Dr. P. K. Mishra- former Secretary (A & C) & Chairman MC and Shri T. Nanda Kumar, the Secretary (A&C) & Chairman of MC and all the members of the MC for their guidance and support. I also place on record the excellent support rendered by the team officers and staff of NHB in achieving the desired goals.



(Bijay Kumar)

Managing Director

National Horticulture Board

ABOUT US

National Horticulture Board (NHB) was set up by Government of India in April 1984 on the basis of recommendations of the "Group on Perishable Agricultural Commodities", headed by Dr M.S. Swaminathan, the then Member (Agriculture), Planning Commission, Government of India. The NHB is registered as a Society under the Societies Registration Act 1860, with its headquarters at Gurgaon.

Our Vision

Recognizing the fact that the Commercial Horticulture provides not only food and nutritional security but also paves the way for crop diversification for better economic gain and risk mitigation for the farmers: the need for promoting this sector by concerted efforts for private investment through commercial horticulture projects, has been visualized. This sector includes area expansion under commercial horticulture projects in clusters, post harvest management related infrastructure combined with public and private sector initiatives of technology development and transfer, product promotion, marketing & export. With this vision, National Horticulture Board is striving to accelerate the process of the development of commercial horticulture in potential clusters by organizing the producer farmers for better utilization of resources, transfer of technology and gaining benefit of scaling up.

Our Mission

- To promote commercial horticulture through development of production hubs and ensuring availability of quality planting material.
- To promote investment in Post-Harvest Management and Green Cold Chain infrastructure
- To promote development and transfer of technology for quality production
- Product promotion, market development and export promotion through synergy amongst producers, farmers, extension workers, research organizations, private stake holders and credit institutions



NHB Headquarters, Gurgaon



Introduction of New Crop - Imported Date Palm Variety in Kutch under NHB scheme



Introduction of New Crop - Chives in Krishnagiri (Tamil Nadu) under NHB Scheme

National Horticulture Board



Shri Sharad Pawar, Hon'ble
Union Minister for Agriculture
& President, NHB



Shri Kantilal Bhuria, Hon'ble
Union Minister of State for
Agriculture & Vice-President,
NHB

OUR OBJECTIVES

The main objectives of the NHB are to improve integrated development of Horticulture industry and to help in coordinating, sustaining the production and processing of fruits and vegetables. Our detailed objectives are given at **Annexure-I**.

OUR SET UP

A. Board of Directors

- The management of all the activities of NHB is undertaken by a paramount body, "Board of Directors", which is headed by Union Agriculture Minister as its President and Union Minister of State for Agriculture as its Vice-President. Other Members of the Board are:
 - Secretary, DAC, Government of India (Ex-Officio);
 - Director General, ICAR (Ex-Officio);
 - Addl. Secretary (Hort.), DAC (Ex-officio)
 - Financial Adviser, DAC (Ex-Officio);
 - Mission Director, NHM, DAC (Ex-officio)
 - Horticulture Commissioner, DAC (Ex-Officio);
 - Advisor (Agriculture), Planning Commission (Ex-Officio);
 - Chairman, APEDA (Ex-Officio);
 - Managing Director, NHB - Member Secretary
 - Eleven Representatives of Horticulture industry representing the interests of Co-operative Societies, leading horticulturists and leading exporters of horticulture produce. (To be nominated by the Central Govt.)
 - A representative of Ministry of Food Processing Industry, or any other Ministry who may be invited specially with the consent of the president.
(Ex-Officio);

A list of Members of the Board of Directors (as on 31.3.2009) is given in **Annexure-II**.

B. Managing Committee of NHB

The Union Secretary (Agriculture & Cooperation) heads the Managing Committee of the NHB as its Chairman. It has been assigned the role of General Superintendents, Directions and control of the affairs and functions of the Board. The composition of the Managing Committee is as under:

- | | | |
|-------|--|------------------|
| i) | Secretary (Agriculture & Cooperation)
(Ex-Officio) | Chairman |
| ii) | Addl. Secretary/Special (Ex-officer) Secretary
(In charge, Horticulture)
Deptt. of Agriculture & Cooperation | Member |
| iii) | Financial Advisor,
(Ex-Officio) Deptt. of Agril. & Coopn. | Member |
| iv) | Chairman, Agricultural & Processed Food
Products Export Development
Authority (APEDA) (Ex-Officio) | Member |
| v) | Horticulture Commissioner,
Deptt. of Agril. & Coopn. (Ex-Officio) | Member |
| vi) | Mission Director
National Horticulture Mission
Deptt. of Agril. & Coopn. (Ex-Officio) | Member |
| vii) | General Manager, NABARD
(Ex-Officio) | Member |
| viii) | Managing Director, National
Horticulture Board (Ex-Officio) | Member Secretary |



Shri T. Nandakumar, Secretary,
Agriculture and Co-operation



Cold Chain Workshop - 2009

National Horticulture Board

OUR RESOURCES**Our People**

The Principal Executive of the Board is Managing Director who is assisted by technical and administrative divisions. The details of all available sanctioned posts are given at **Annexure-III**.

Our Network

The Head Office of the Board is situated at Gurgaon (Haryana). Besides, there are 35 field offices located in different parts of the country. List of our field offices are given at **Annexure-IV**.

Our Infrastructure

- A sprawling well maintained green Campus of 5.5 acres
- Fully computerized work environment at Head Office and also in Field offices.
- Well equipped Library having wide range of horticultural publications.
- Committee Halls, Guest House and Canteen Facilities at Head Office.
- Demonstration units for Poly House and Net House.

Our Funding

The activities of the Board are solely funded by the Government of India by way of grant-in-aid. The details of the funds received and expenditure incurred under various Schemes during the year 2008-09 are given hereunder:-

(Amount in Rs. Lakh)

Name of the Scheme	Allocation	Unspent balance as on 01.04.2008	Total fund available	Expenditure incurred
NHB	12247.00	188.25	12435.25	12435.18
NHM	2328.566	10.24	2338.806	2332.00
NBM	8.00	7.02	15.02	11.77
TMNE	254.95	294.64	549.59	364.43

The details of item wise expenditure are given in the statement of accounts enclosed at **Annexure-V**.



NHB Field Office at Bangalore



Cultivation of Lilium, NHB Assisted Project



Cultivation of Mosambi, NHB Assisted Project in Andhra Pradesh

OUR SCHEMES/PROGRAMMES

Since its inception, NHB has taken up various programmes / schemes. The present compendium of schemes is set of intervention to achieve high quality commercial production, create Post Harvest infrastructure and cold chain facilities and promote Transfer of Technology for Production and post harvest management. Highlights of the scheme and achievements during the during are given hereunder:-

1 Development of Commercial Horticulture through Production and Post-Harvest Management

Objectives

- Develop high-quality horticultural farms in identified belts and make such areas vibrant with horticultural activity which in turn will act as hubs for developing commercial horticulture by adopting high-tech horticultural techniques;
- Develop post-harvest management and cold-chain infrastructure;
- Improve linkages between horticultural producers and marketers;

Pattern of Assistance

Back-ended capital investment subsidy not exceeding 20% of the total project cost with a maximum limit of Rs 25.00 lakh per project is provided for production, post- harvest management and processing related projects. However, for the North-Eastern/Tribal/Hilly Areas, maximum limit of subsidy would be Rs 30.00 lakh per project.

Achievements

Under the scheme, the Board sanctioned about 7759 projects during the financial year under report involving subsidy of Rs. 95.06 crores. The projects includes Hi-Tech



NHB Assisted Projects

Horticultural Crops, Tissue Culture Units, Floriculture Units, Mushroom Cultivation, Establishment of Grading/Packing/Sorting, F&V Processing Units, Medicinal and Aromatic Plants and Refer Van etc.

2 Capital Investment Subsidy for Construction/Expansion/Modernization of Cold Storages and Storages for Horticulture Produce

Objectives

- To promote setting up of cold storages/storages in the country for reducing post harvest losses.
- Creation of cold chain infrastructure from farm to the consumers and modernization / rehabilitation of Cold Storage

Components

Cold Storages including Controlled Atmosphere (CA) and Modified Atmosphere (MA) Stores, pre-cooling units and mother Storages for onion etc.

Pattern of Assistance

Under the scheme, back-ended capital investment subsidy @ 25% of the project cost, not exceeding Rs 50 lakh per project in the country other than North-Eastern States and @ 33.33% of the project cost up to a ceiling of Rs 60.00 lakh per project for North-Eastern States is provided.

Achievements



Under National Horticulture Board	Rs. 1600.00 lakhs	for 106 Projects
Scheme Under National Horticulture Mission Scheme	Rs. 2109.53 lakhs	for 123 Projects
TMNE	Rs. 364.43 lakhs	for 1 Project

3 Technology Development and Transfer for Promotion of Horticulture Objectives

- Popularization of new technologies/ Tools / techniques for commercialization / adoption.
- Introduction of new concepts to farming system.
- Up gradation of skills by exchange of technical know-how.
- Familiarization and exposure towards the newer scientific concepts.
- The component-wise pattern of assistance is as under:

Components & Pattern of Assistance

Components

- Introduction of New Technology
- Visit of progressive farmers
- Experts Service from India/abroad
- Technology Awareness
- Organization/participation in seminar etc
- Udyan Pandit
- Publicity
- Observation-cum-study tours abroad
- Honorarium to Scientists for effective transfer of technology.

Pattern Assistance

- 100% financial assistance upto Rs. 10 lacs/project for production related and Rs. 25.00 lakh to R&D efforts
- 2nd Class Sleeper Rail/ordinary bus fare and Rs. 100/day/farmer for a group of 30 farmers
- Actual basis
- Upto Rs. 50,000/seminar
- Upto Rs. 3.00 lakh for State, Rs. 5.00 lakh for National and Rs. 10.00 lakhs International event
- Rs. 1.50 lakh
- On merit
- On actual basis
- Upto Rs. 20,000/- for each expert upto 5 experts/project



Training Programme on Improved Production Technology in Banana held at Tiruchirappalli under NHB Scheme

Achievements

Under this scheme, NHB has assisted 109 projects for Introduction of New Technology, Visit of Progressive

Farmers, Organization/Participation in Seminars/ Symposia/ Exhibitions, Technology Awareness etc. and released financial assistance amounting to Rs 255.31 lakh for 92 projects.

4. Market Information Service for Horticulture Crops

NHB is implementing this scheme since August 1987, by establishing a network connecting 36 major wholesale fruit and vegetable markets in the country. The information generated under this scheme is published in the form of technical reports and bulletins and also made available online on NHB website. The expenditure amounting to Rs 449.99 lakh has been incurred by the Board under this scheme during the year.

Objectives

- The generate information on wholesale prices, arrivals and trends in various markets of the country for important fruits, vegetables & flowers, etc.
- To establish a nation-wide communication network for speedy collection and dissemination of market information data for its efficient and timely utilization.
- To analyze the trends of arrivals, prices and other related factors of the fruit and vegetable markets all over the country.

5 Horticulture Promotion Service

Under this scheme, 100% financial assistance is provided for conducting the techno-economic feasibility studies/surveys on various aspects of horticulture to develop short-term and long-term strategies for systematic development of horticulture. An amount of Rs 40.41 lakh has been incurred during the year for conducting techno-economic feasibility studies.



6 Strengthening capabilities of NHB (Establishment Expenditure)

The Scheme relates to man-power of NHB including pay and allowance to staff, office infrastructure, computerization etc. An amount of Rs. 531.56 lakhs was incurred under this scheme.

Eligible Organizations

The eligible promoters under these schemes shall include NGOs, Association of Growers, Individuals, Partnership/Proprietary Firms Companies, Corporations, Cooperatives, Agricultural Produce Marketing Committees, Marketing Boards/ Committees, Municipal Corporations/ Committees, Agro-Industries Corporations, SAUs and other concerned R&D organizations, unless specified otherwise. However, Individuals, SAUs and other concerned R&D organizations are not eligible for the cold storage capital subsidy scheme. Individuals are eligible for onion storage scheme where bank credit is involved.



NHB Assisted Project (Carnation) in H.P.



Star Rated Nursery of NRC Citrus, Nagpur under NHB Scheme



Star Rated Nursery of IIHR, Bangaluru under NHB Scheme

HIGHLIGHTS - Year 2008-09

- **Introducing system of Nursery Rating and accreditation**

As per direction given by the Board of Directors of NHB, the Board had prepared a plan and detailed guidelines for Rating of Horticulture Nurseries which was approved by DAC in consultation with Seed Division of DAC, Horticulture Division of DAC and ICAR. The Board engaged lead expert for assessment team and has completed assessment of two nurseries viz NRC, Citrus, Nagpur and IIHR, Bangalore. Board plan to link its nursery accreditation programme with area expansion programmes of NHM & TMNE to ensure supply of disease free quality planting material.

- **New Initiative to benchmark technology level of Cold Chain Infrastructure**

NHB organized a two days work shop on Development of Green Infrastructure for Cold chain from 24-25th February 2009 at New Delhi. The work shop was inaugurated By Shri T. Nanda Kumar, Union Secretary Dept. of Agriculture & Cooperation. Various important topic like energy efficient structural design, thermal insulation material, vapour barrier, personal safety, safety of food material, sanitation, hygiene regulation and commodity storage manual etc were discussed in length in this work shop. Recommendation of the workshop are being followed upto to evolve suitable strategy.





Training to the Litchi Growers by NRC under NHB Assisted Programme for Quality Production of Litchi for Export

- **Extension based development and Technology Transfer Programs**

Professional training programmes were organized for capacity building and enhancing technical skills of progressive growers on scientific lines. Farmers benefitted under NHB/NHM and TMNE programmes were picked up for imparting training through customized training module developed especially by following crop specific leading premier organizations of the country

- NRC Litchi, Muzafar Nagar, Bihar
- NRC, Banana, Trichy.
- NRC Mushroom, Solan
- HTC, Talegaon, Pune.
- NRCCitrus, Nagpur
- CISH, Lucknow

- **Online Service Delivery System for entrepreneurs**

Awarded work for development of new software having the facility of Online LOI / subsidy application, online payment of application fee, tracking status of project by applicant, SMS facility for applicant to update him about project status. The module will also provide for effective monitoring system at Management level.

- **Area & Crop Conditions for Onion through Satellite imagery system**

The Study was taken up mainly with an objective to establish remote sensing based methodology as an independent technique to assess area, health and crop condition. SAC, MRSAC, NHRDF and NRC (Onion) were assigned the task for field ground truth and data validation work.

- **Revision of Unit Cost Norms**

Unit Cost Norms for entire range of crops and activities were reviewed and reframed keeping in

National Horticulture Board

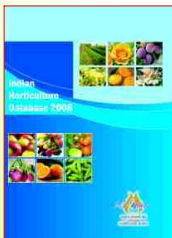
view the difficulties faced in implementation of past cost norms and rationalizing the cost revision wherever necessary. Revised cost norms have been made effective for the projects sanctioned by Financial Institution on or after 01-04-2008.

Visit to Israel from April 02-08, 2008 under Technology development and transfer for promotion of Horticulture Scheme of the Board.

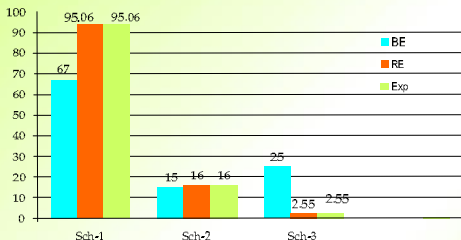
- Participation in 10th Hortiexpo, China from April 09-12 2008.
- Participation of NHB employees in Training on Horticulture crops in Korea from July 17 2008 to August 15, 2008.
- Participation in training programme on cultivation technology and post harvest management of Citrus, Mango and Pomegranate under Indo Israel work plan from March 10-24 2009 in Israel.
- **Books Released**
 - Indian Horticulture data base 2008
 - Part Cold Storage & Post Harvest Handling Manual



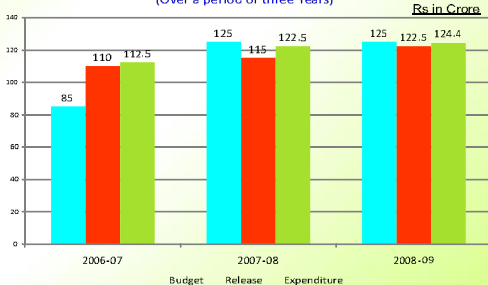
NHB's Participation in Flower Expo held at Beijing, China



NHB Schemes- Component wise Financial Performance (Amount in Rs. Crores)



Growth Pattern of NHB Schemes (Over a period of three Years)



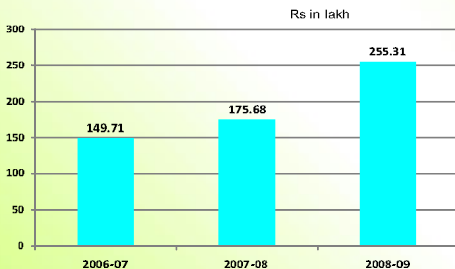
Distribution of Cold Storages Assisted

(Year 2008-09)

	No. of Projects	Subsidy (Lakh)	Capacity (MT)		No. of Projects	Subsidy (Lakh)	Capacity (MT)
UP	115	2248.5	264985.1	Maharashtra	10	83.7	19726.8
Punjab	26	464.6	91606	Karnataka	15	334.2	69088.6
HR	4	47.2	12795.8	Gujarat	5	93.1	22667.0
Bihar	12	226.1	48992.7	Orissa	1	25.0	6010.0
Tamilnadu	3	75.1	4402.5	New Delhi	1	6.4	2566.4
MP	16	42.9	8503.0	JH	1	19.3	4000.0
Andhra Pradesh	7	151.3	41290.3	MP	11	13.0	8092.0
CG	3	79.8	15159.0	Rajasthan	1	6.6	3798.0
Kerala	1	23.6	4644.3	Total NHM	229	4063.4	655375.3
HP	1	14.8	1483.0				
WB	6	105.1	26111.0				

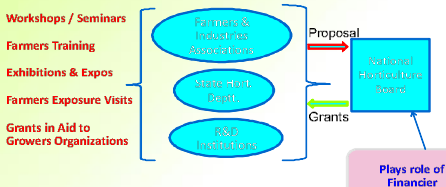
Note: NABARD has for not furnished capacity details for 65 projects

Share of Component of Technology Development & Transfer (Expenditure under the scheme over past three years)



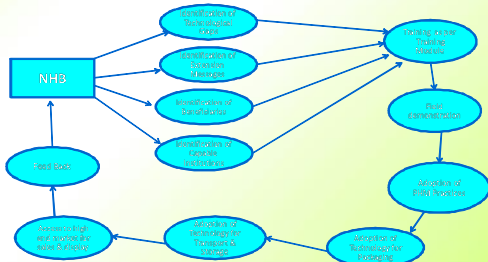
Restructuring the system of Technology Development and Transfer

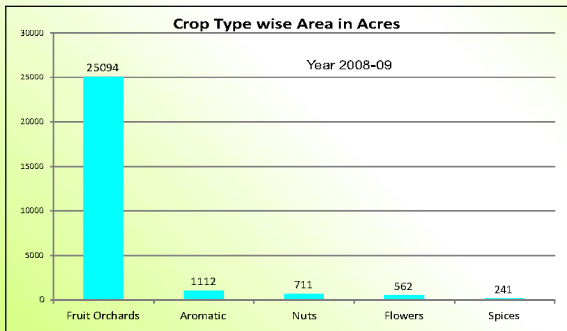
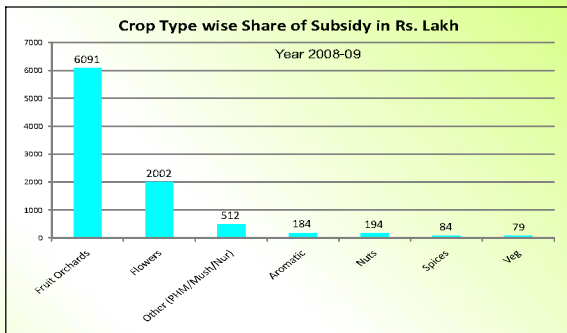
- Traditional model of the Scheme- Tech. Dev. & Transfer



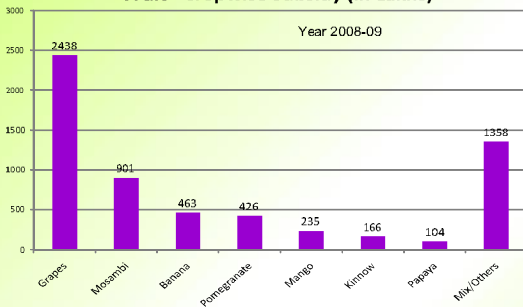
Restructuring the system of technology development and transfer - What we achieved ?

Revised model for the Scheme- Technology Development and Transfer

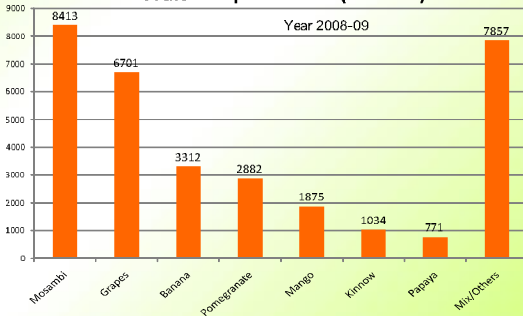


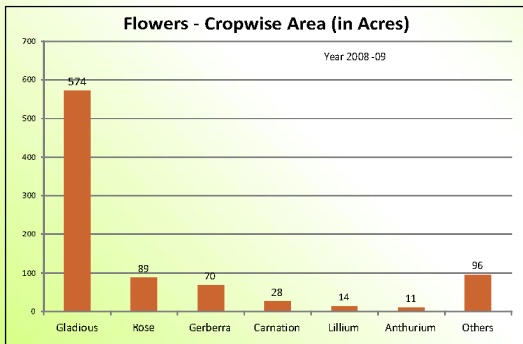
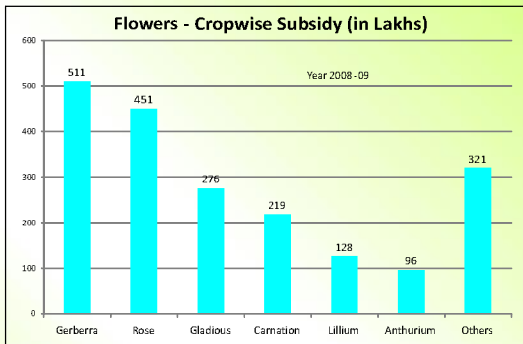


Fruit - Cropwise Subsidy (in Lakhs)

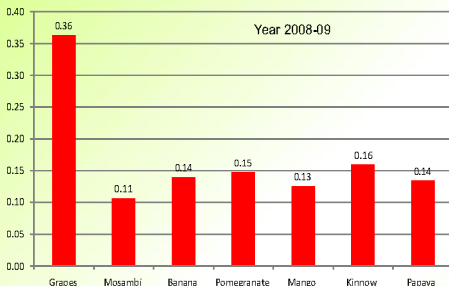


Fruit - Cropwise Area (in Acres)

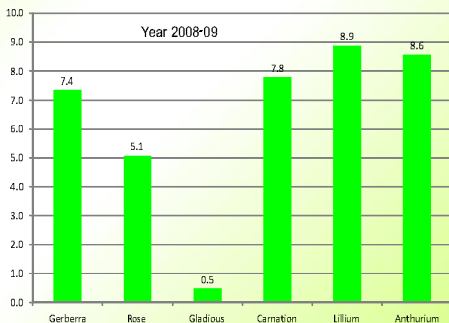




Scale of Assistance for Fruits Crops (Rupees 000/acre)



Scale of Assistance for Flowers Crops (lakh/acre)



Annexure-I

NATIONAL HORTICULTURE BOARD

OBJECTIVES OF THE NATIONAL HORTICULTURE BOARD

- (i) To encourage, promote and develop the Horticulture Industry.
- (ii) To stimulate and support the growth of the diverse activities of the Horticulture Industry.
- (iii) To advance the economic and social-well being of the farmers or growers in need of such advancement.
- (iv) To assist the establishment and maintenance of growers and farmers societies and other similar institutions as part of the development of Horticulture Industry.
- (v) To coordinate the activities of different departments and organisations at the Central and the State level engaged in activities pertaining to Horticulture Industry.
- (vi) To assist in the establishment and growth of infrastructure for the development of post-harvest technology and development of intelligence and information system.
- (vii) To institute & implement the Horticulture Development Programme or Projects in the interest of the development and progress of the Horticulture Industry.
- (viii) To encourage the participation of small and marginal farmers and growers in Horticulture Development Programmes so that they become beneficiaries of the growth of the Horticulture Industry.
- (ix) To provide technological and other assistance in organisation of consultancy services, preparation, monitoring and evaluation of Projects, relating to the Horticulture Industry, including but not limited to, transfer of improved technology for production, processing, quality control and marketing and matters allied or incidental thereto.
- (x) To promote integrated development of the Horticulture Industry with particular reference to potato, onion, tomato, cauliflower, cabbage, ginger, turmeric, apple, pineapple, mango, grape and the citrus fruits and other Horticulture crops on priority basis.



Hon'ble C.M. of Delhi Visits NHB's Stall in Mango Festival held at New Delhi

- | | |
|--|---|
| <p>(xi) To take appropriate measures for assisting farmers and growers to get incentive prices but having due regard to the interest of consumers.</p> <p>(xii) To organize Udyan Pandit Competitions, fruit shows, award prizes and incentives to fruit & vegetable growers, farmers and manufactures of Horticultural & other allied products.</p> <p>(xiii) To assist, encourage, promote coordinate and finance horticultural, technological, industrial or economic research on horticulture and its products and setting up the required ancillary facilities.</p> <p>(xiv) To organise programmes for training of personnel engaged in horticulture development including training of Extension Staff, securities, promissory bills of exchange of other institutions and securities whether negotiable or transferable or not.</p> <p>(xv) To co-operate with Food & Agricultural Organisation and other international agencies and organisations for the purpose of exchange of technical know how and financial assistance.</p> <p>(xvi) To prepare feasibility studies on marketing, processing plants, cold storage, transportation system for raw and processed perishable horticultural products and other related fields and undertake designing, planning and setting up of project on these basis.</p> <p>(xvii) To undertake publicity and dissemination of improved methods of horticultural technology.</p> <p>(xviii) To assist and advise in the matters of transportation or perishable horticultural products to consumers.</p> <p>(xix) To establish and maintain liaison with the Railways, Ministry of Shipping and</p> | <p>Transport and other concerned departments and organisations, as considered appropriate.</p> <p>(xx) To import equipment and expertise as and when required for the development of horticulture industry.</p> <p>(xxi) To accept, grant, gifts, donations, subscriptions and contributions from any source whatever, including but not limited to, the Central Government for the furtherance of the objects of the Society.</p> <p>(xxii) To create, establish, maintain and operate funds with the money and securities received from the Central Government, any State Govt., banking and financial institutions, voluntary international organisations and agencies by way of grant, donation, in addition to other money, income and securities earned and acquired by the Society in any other manner for promotion of the objects of the Society.</p> <p>(xxiii) To utilise a part or whole or such funds towards the capital and recurring expenditure of the Society.</p> <p>(xxiv) To make investment or deal with the funds in any other way the Society may find it necessary for the purpose of its objects.</p> <p>(xxv) To acquire by way of purchase or gift or to take on lease or hire or otherwise any movable or immovable property.</p> <p>(xxvi) To sell, assign, mortgage, lease, exchange transfer, or otherwise deal with all or any property, movable or immovable, of the Society as it may consider necessary.</p> <p>(xxvii) To own, develop, renovate expand or alter any building movable or immovable property in the possession of the Society in the way as necessary and take action</p> |
|--|---|

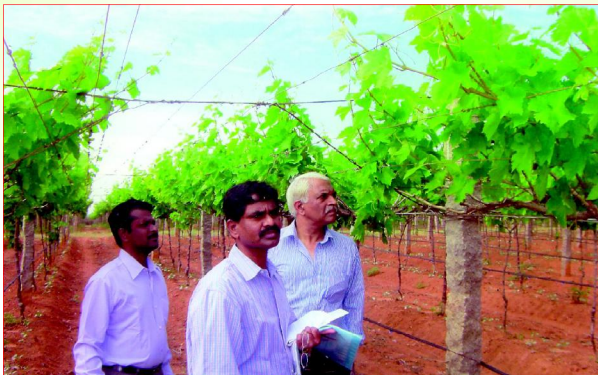
for proper maintenance of any such property.

- (xxviii) To borrow or raise funds from any source with securities or without securities or otherwise, however in such manner as the Society shall deem fit.
- (xxix) To draw, accept, make, endorse, discount, execute, sign, issue or otherwise deal with Cheque, hundies, drafts, certificates, receipts, Govt. securities, promissory notes, bills of exchange of other institutions and securities whether negotiable or transferable or not.
- (xxx) To create administrative, technical, ministerial and other posts under the Society and to make appointments thereto to accordance with rules of the Society.
- (xxxi) To employ requisites staff and establish and maintain provident fund and other benefit of such staff.
- (xxxii) To make rules and bye-laws for the conduct of the affairs of the Society, and add, amended or vary the same from time to time, but subject always to the approval of the Central Government.
- (xxxiii) To constitute such committee or committees with or without representatives of other countries and international organisations as the Society may deem fit for all or any of its objects.
- (xxxiv) To adopt and undertake any other duties which the Society may consider necessary or advisable in order to carry out any of the objects of the Society.
- (xxxv) To do any other things which are incidental or corollary to the objects of the Society.





Cultivation of Coloured Capsicum, NHB Assisted Project in Gandhinagar, Gujarat



Cultivation of Grapes, NHB Assisted Project in Andhra Pradesh

Annexure-II

List of Board of Directors of National Horticulture Board (As On 31.3.2009)

- | | |
|--|-----------------|
| 1. Hon'ble Union Minister for Agriculture
Krishi Bhavan, New Delhi | President |
| 2. Hon'ble Minister of State for Agriculture
Krishi Bhavan, New Delhi | Vice- President |
| 3. Secretary (A&C) & Chairman,
M.C.- NHB DAC,
Krishi Bhavan, New Delhi | Member |
| 4. Director General
Indian Council of Agricultural Research
Krishi Bhavan, New Delhi | Member |
| 5. Additional Secretary &
Financial Adviser
Department of Agriculture & Cooperation
Krishi Bhavan, New Delhi | Member |
| 6. Additional Secretary/Spl. Secretary,
Incharge(Hort.)
Department of Agriculture & Cooperation,
Krishi Bhavan, New Delhi | Member |
| 7. Mission Director,
National Horticulture Mission
Department of Agriculture Cooperation
Krishi Bhavan, New Delhi | Member |
| 8. Horticulture Commissioner,
Department of Agriculture Cooperation
Krishi Bhavan, New Delhi | Member |
| 9. Adviser (Agriculture)
Planning Commission
Yojana Bhavan, New Delhi | Member |
| 10. Chairman,
Agricultural & Processed Food Products
Export Development Authority (APEDA)
Siri Institutional Area, 3 NCUI Building
August Kranti Marg
New Delhi | Member |



NHB Assisted Project in North-East

- | | | | |
|--|--------|---|------------------|
| 11. Joint Secretary,
Ministry of Food Processing Industry
Pancheel Bhavan, August Kranti Marg,
Hauz Khas, New Delhi - 110 049 | Member | 18. Shri Insaram Ali,
President,
Mango Growers Association of India,
Mango House,
Mallihabad, Lucknow (UP). | Member |
| 12. Shri Feroze N. Masani,
Masani Farm,
Hirabaug, Gangapur Road,
B. O. Via YCMOU,
P.O. Nasik - 422222. (Maharashtra) | Member | 19. Shri S. Singaravadivel
45, Kothavari Street
Yagappa Nagar Thanjavur Post
Thanjavur-613007 (Tamil Nadu) | Member |
| 13. Mrs. Megha Sanjeev Borse,
President, Flower Growers
Association, Maharashtra,
20/4, Kulkarni Bagh,
Opp. BYK Collage,
Collage Road, Nasik. (M.S.) | Member | 20. Shri M. Babu
110 3rd Main Road
N.S. Palya, B. T. M 2nd Stage
Bannerghatta Road
Bangalore- 560076 | Member |
| 14. Shri K. Natrajan,
President,
Flowers Growers Association of India,
Apartment No. 4, Sreshta Ujjwala,
New No. 8, Baliah Avenue
Luz Church Road,
Chennai - 600 004 | Member | 21. Shri Sopan Sakharam Kanchan
Mahagrapes, E- 15,
Nisarg Market Yard,
Gultekdi, Pune-411037 | Member |
| 15. Shri S.S. Mehta,
President,
Amla Growers Association of India,
256, Advaita Ashram Road ,
Fair Lands,
Salem - 636016 (TN) | Member | 22. Shri Harshwardhan P. Deshmukh, MLA
At & Post, Jarvd, Taluka-Warud
District - Amravati (Maharashtra) | Member |
| 16. Shri Ravindra Chauhan,
President,
Apple Growers Association of India,
Lal Bhawan, Village & P.O. Kiari,
Distt. - Shimla (HP) - 171204. | Member | 23. Managing Director
National Horticulture
Board Gurgaon | Member-Secretary |
| 17. Shri V. B. Dandwate,
President,
Guava Growers Association of India,
A/P Sakuri, Taluka- Rahata,
Distt. - Ahmednagar (MS) | Member | | |



Union Secretary (A&C) Visit at NHB Stall in Agritech
Organised by CII in Chandigarh

NATIONAL HORTICULTURE BOARD

Annexure-III

List Of Unit/Branch Offices Of The National Horticulture Board Along With Their Complete Address

- **AHMEDABAD** National Horticulture Board,
Plot No. 60, 3rd floor,
Krishna Apartment,
Azad Society, Amawadi,
Ahmedabad - 380015
Tele/Fax 079-26766413
E-mail: nhbhd@yahoo.co.in
- **BANGALORE** National Horticulture Board,
2nd Floor, No. 14/43,
1st & 2nd Stage, Industrial
Suburb, Tumukur Road,
Yeshwanthapur,
Bangalore - 560022
Tele/Fax 080-23371935, 23374149
E-mail: nhbblr@yahoo.com
- **BHOPAL** National Horticulture Board,
32, Purjor House, 1st Floor,
Indira Press Complex-1
Bhopal - 462011.
Tele/Fax 0755-2761741
E-mail: nhb_bpl@sify.co
- **BHUBANESHWAR** National Horticulture Board,
N-2/82 Lottery plot, Nyapalli,
Bhubnewshwar - 751015.
Tele/Fax 0674-2558134.
E-mail rkdash99@yahoo.com
- **MUMBAI** National Horticulture Board
Room No.317, 4th Floor,
Central Facility Building,
APMC Fruit Market Complex,
Sector - 19, Turbhe, Vashi
Navi Mumbai - 400703.
Tele/Fax 022-7666950
Email: nhbmc@bom.vsnl.net
- **CALCUTTA** National Horticulture Board,
Mayukh Bhawan, 2nd Floor,
Salt lake, Sector-II Kolkata - 91
Tele/Fax 033-23211259,
23377182
Email: nhbwb@vsnl.net



NHB, Bangaluru

- **CHANDIGRAH** National Horticulture Board,
 3309, 1st floor, Sector 32-D
 Chandigarh - 160047
 Tele/Fax 0172-2648073.
 E-mail: nhb_chandigarh@
 yahoo.com+
- **DELHI** National Horticulture Board,
 19-22 (Garage)
 Krishi Bhawan,
 New Delhi - 110001.
 Tele/Fax 011-23073019,
 23097015
 Email: ssnijhar@yahoo.com
 nhbdlr@rediffmail.com
- **GANGTOK** National Horticulture Board,
 Travel Lodge Building,
 Behind Election Office,
 Tibet Road,
 Gangtok - 737101.
 Tele/Fax 03592-228453.
 E-mail: nhbgangtok@yahoo.com
- **GUWAHATI** National Horticulture Board,
 Chhiber House, 4th Floor,
 Dispur F.O.,
 Guwahati - 781005
 Tele/Fax 0361-2599141,
 2340695
 E-mail: nhbgthy mic@yahoo.co.in
- **HYDERABAD** National Horticulture Board,
 202, 2nd Floor,
 Shantiniketan Apartments,
 Chirag Ali Lane, ABIDS,
 Hyderabad - 500001.
 Tele/Fax 040-23201140.
 E-mail: nhbboard806_hyd@dataone.in
- **JAIPUR** National Horticulture Board,
 C/o APMC, Subzi Mandi,
 Lal Kothi, Tonk Road,
 Jaipur - 302001.
 Tele/Fax 0141-2742733.
 E-mail: surendra_tmri@yahoo.com
- **JALANDHAR** National Horticulture Board
 C/o Director of Horticulture,
 Horticulture complex,
 Cantt. Road,
 Jalandhar (Punjab)
 Tele/Fax 0181-223048
- **LUCKNOW** National Horticulture Board,
 C/o Director of Horticulture,
 2, Sapru Marg, Udyan
 Bhawan, Lucknow - 226001.
 Tele/Fax 0522-2280374,
 202420
 E-mail : nhb lko@rediffmail.com
- **CHENNAI** National Horticulture Board,
 No.735, 2nd Floor,
 LLA Building, Mount Road,
 Chennai - 600002.
 Tele/Fax 044-2232865,
 22323151
 Email: tbalasudhahari@yahoo.com
- **NAGPUR** National Horticulture Board,
 C/o Secretary, APMC,
 Kalmana Market Yard,
 Nagpur - 440008.
 Tele/Fax 0712-2680528.
 E-mail:nhb-ngp@nag.nic.in
- **PATNA** National Horticulture Board,
 Verma Centre, 5th Floor,
 Room No.501,502,
 Boring Canal Road,
 Patna - 800001.
 PH:0612-2228218, 2207128
 E-mail : nhb_patna@sify.com
- **SHIMLA** National Horticulture Board,
 HPMC, Nigam Vihar,
 Shimla - 171002 (H.P.)
 Tele/Fax 0177-2623801,
 2622908
 E-mail: nhbhp2004@yahoo.com
- **SRINAGAR** National Horticulture Board
 Horticulture Complex,
 Rajbagh,
 Srinagar - 190008.

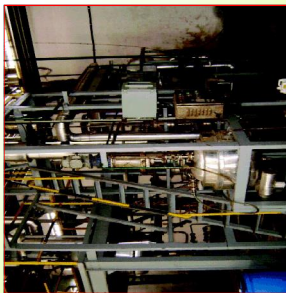
- **TRIVANDRUM** National Horticulture Board,
TC 41/1986, Meena Bhawan
Manacaud,
Trivandrum - 695009.
Tele/Fax 0471-2467943.
E-mail : nhbtvm@vsnl.net
- **VIJAYWADA** National Horticulture Board
Municipal Stadium Complex,
Vijayawada - 520010.
Tele/Fax 0866-2473351.
- **JAMMU** National Horticulture Board,
Hall NO.307, A-2, Third floor,
South Block, Bahu Plaza
Rail Head complex,
Jammu - 180004
Phone : 0191-2474349
E-mail: nhbjammu@rediffmail.com
- **NASIK** National Horticulture Board,
A Wing, New Shopping
Complex,APMC,Market
Yard, Panchvati,
Nasik - 422003.
Tele/FAX : 0253-2512542
E-mail:nhbnashik@yahoo.com
- **PUNE** National Horticulture Board,
C/o Office of Director
Horticultur Commissionerate
of Agriculture
Govt. of Maharashtra
Shivaji Nagar, K.B.Marg
Pune - 411 005
Tele/Fax 020-25530582-83
E-mail: jbsingh@rediffmail.com
- **AGRA** National Horticulture Board,
C/o Superintendent Garden,
Shahjahan Park, Tajganj,
Agra - 282001.
Tele/Fax 0562-2331470.
- **KANPUR** National Horticulture Board,
133/54 'O' Block,
Kidwai Nagar,
Kanpur. Tele/Fax 0512
2607631.
- **INDORE** National Horticulture Board,
Residency Kothi (complex.)
Indore - 452001.
Tele/Fax 0731-2701522.
- **RANCHI** National Horticulture Board,
Laxmi Niwas, KrishiBhawan,
Kankey Road,
Ranchi - 834008.
Tele/Fax 0651-2230132,
2233832
E-mail : nhbranchi@yahoo.co.in
- **SURAT** National Horticulture Board
310/311, 3rd floor,
I.D.Shopping Center,
Near Shivaji Statue,
Sahara Darwaja,
Surat - 395003.
Tele/Fax 0261-2311343
- **MADURAI** National Horticulture Board,
Plot No.142, 1st Floor,
Seikkilar Stree Extension,
Bibikulam,
Madurai - 625002 (T.N.)
Tele/Fax 0452-2531195
- **KARNAL** National Horticulture Board,
H.No. 470, Behind Ashoka
Cinema, Diwan Colony,
Karnal - 132001
Phone no. 0184-24295
- **AMRITSAR** National Horticulture Board,
C/o Dy. Director Horticulture,
Room No.13, 2nd Floor,
Kheti Bhawan, Ranjeet
Evenue
Amritsar - 143001.
Phone No. 0183-2500236
- **ABOCHAR** National Horticulture Board
Phase - 2, Vasant Vihar,
Dehradun - 248001
Telefax : 0135-2761922
E-mail : rrb_dehadun@yahoo.com

● **RAIPUR**

National Horticulture Board
 Market Information Bhawan,
 Katela Bhawan, Civil Lines,
 Raipur - 492 001 (Chattisgarh)
 Tele/Fax : 0771-2423992
 E-mail: nhbraipur@yahoo.co.in

● **BARAUT**

National Horticulture Board
 C/o Regional Institute of Rural
 Development,
 Delhi Saharanpur Road,
 Baraut, Distt. Baghpat
 Tele/Fax : 01234-268685



NHB Assisted Primary Processing Projects

Annexure-IV

Staff Position As On 31.03.2009

The Managing Director is the principal executive of the National Horticulture Board. The following were the Managing Director during 01-04-2008 to 31.03.2009

1. Shri Bijay Kumar, IAS

The Board has 36 Centres located all over the Country.

The Managing Director is assisted by Technical and Administrative divisions. The total sanctioned posts in the Board are 155, out of which some post are lying vacant, the details are given below.

Details of Post sanctioned as on 31.03.2009

S. No.	Name of the post	Scale of Pay	Grade Pay	Present Position		
				No of Post Sanctioned	Filled	Vacant
Group - A						
1.	Managing Director	37400 67000	10000	1	1	-
2.	Additional Managing Director	37400 6700	8900	1	1	-
3.	Director (Personnel)	15600 39100	7600	1	-	1
4.	Deputy Director (Technical)	15600 39100	6600	5	5	-
5.	Dy. Director (F &A)	15600 39100	6600	1	1	-
6.	Asst. Director (Computer)	15600 39100	5400	1	-	1
7.	Assistant Director	15600 39100	5400	24	29*	-
Total				34	37	2



NHB celebrates Hindi Week

Group "B"

1. Accounts Officer	9300 34800	4600	1	1	-
2. Section Officer	9300 34800	4200	3	3	-
3. Technical Officer (Computer)	9300 34800	4200	2	1	1
4. Assistant	9300 34800	4200	1	1	1
5. Accountant-cum-Cashier	9300 34800	4200	1	1	-
6. Sr. Accounts Assistant	9300 34800	4200	1	1	-
7. Sr. Hindi Translator	9300 34800	4200	1	1	-
8. Sr. Horticulture Officer	9300 34800	4200	18	18	-
9. Hindi Translator	9300 34800	4200	1	1	-
10. Jr. Accountant	9300 34800	4200	2	-	2
11. Horticulture Officer*	9300 34800	4200	23	13	10
Total 54 41 14					

Group "C"

1. Steno-Typist	5200 20200	2400	6	5	1
-----------------	---------------	------	---	---	---

2. Data Entry Operator	5200 20200	2400	6	7*	-
3. LDC	5200 20200	1900	5	4	1
4. Hindi Typist	5200 20200	1900	1	1	-
5. Driver	5200 20200	1900	3	3	-
6. Electrician-cum-Tubewell Operator	5200 20200	1900	1	1	-
Total 22 21 2					

Group "D"

1. Messenger	5200-20200 4400-7440	1800 1300	40	37	3
2. Budder Grafter	5200-20200 4400-7440	1800 1300	5	5	-
Total 45 42 3					
1. Group "A"			34	37	2
2. Group "B"			54	41	14
3. Group "C"			22	21	2
4. Group "D"			45	42	3
Total 155 141 21					

* 6 Posts of Assistant Director filled up in excess

* 1 Post of Data Entry Operator filled up in excess



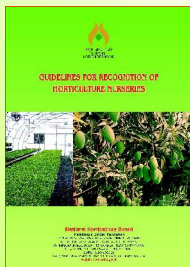
M.D. NHB Along with V.C.,
RAU visited RAO Field at
Samstipur (Bihar)

Annexure-v

LIST OF PUBLICATIONS

Regular Publications

1. Horticulture Information Service (Monthly)
Annual Subscription
Commercial Organization Rs. 750/-
Institutes and Libraries Rs. 650/-
Single Copy Rs. 75/-
2. Facts & Figures Rs. 600/-
(Indian Fruits & Vegetable)
3. NHB Production Year Rs. 500/-
Book (1997)
4. Indian Horticulture Rs. 850/-
Database (1998)
5. Indian Horticulture Rs. 500/-
Database (1999)
6. Indian Horticulture Rs. 700/-
Database (2000)
7. NHB Production Year Rs. 300/-
Book (2001)
8. Indian Horticulture Rs. 650/-
Database (2001)
9. Indian Horticulture Rs. 650/-
Database (2002)
(Released in October 2002)
10. Indian Horticulture Rs. 850/-
Data base (2003) (with CD-Rom)
- * Indian Horticulture Rs. 650/-
Database (2003) (without
CD-Rom)




- * Indian Horticulture Rs. 250/-
 Database (2003) (Only
 CD-Rom)
- 11. Indian Horticulture Rs. 650/-
 Database (2004)
- 12. Indian Horticulture Rs. 700/-
 Database (2005)
- 13. Indian Horticulture Rs. 700/-
 Database (2006)

Other Publications


- 1. First National Rs. 75/-
 Conference on Bee Keeping
- 2. Wholesale Market of Rs. 400/-
 Fruits & Vegetables in
 Metropolitan Cities
 (1991-95)

- 3. Wholesale & Retail Rs. 300/-
 Marketing of Fruits &
 Vegetable
 In Metropolitan Cities
 (1995-1999)
- 4. Market Profile of Rs. 200/-
 Important Wholesale
 Fruits & Vegetable Markets
 of the Country
- 5. Operational Guidelines Rs. 50/-
 (Jan. 2007)
- 6. Approaches for Sustainable Rs. 500/-
 Development for Horticulture
- 7. Horticulture in Rs. 500/-
 India
- 8. Indian Horticulture Rs. 500/-
 - A Road Map

October, 2009



 २५ वर्ष
 राष्ट्रीय
 फल-सब्जि बोर्ड
 NATIONAL
 HORTICULTURE BOARD

HORTICULTURE INFORMATION SERVICE
 MONTHLY BULLETIN




National Horticulture Board

An ISO 9001:2008 Accredited Organisation
 25, Vaidya Road Area, Sector-18, Gurgaon - 122015 (Haryana)
 Tel.: 0129491100, 2744089, 2744208, 29474942, 2949391, 294299492
 Fax: 0129491100, 2744091, E-mail: nhb@nhb.gov.in
 Website: www.nhb.gov.in


 २५ वर्ष
 राष्ट्रीय
 फल-सब्जि बोर्ड
 NATIONAL
 HORTICULTURE BOARD

OPERATIONAL GUIDELINES



National Horticulture Board
 Ministry of Agriculture
 Government of India

**ANNUAL ACCOUNTS
OF THE
NATIONAL HORTICULTURE BOARD
FOR THE YEAR
2008 - 2009**





सत्यमेव जयते

OFFICE OF THE
PRINCIPAL ACCOUNTANT GENERAL (AUDIT) HARYANA
PLOT No. 5, SECTOR 33-B,
DAKSHIN MARG, CHANDIGARH-160 047.

No. OAD/SP/INMB SAR-2008-09/2009-10/1290-22

Date: 3/11/2009

SP/2008-09-22

To

The Secretary,
Govt. of India,
Ministry of Agriculture,
Krishi Bhawan,
New Delhi - 110 001

Subject: Separate Audit Report on the accounts of National Horticulture Board, Gurgaon for the year 2008-09

Sir,

I am to forward herewith ~~Separate Audit Report on the Annual~~
Accounts of the National Horticulture Board, Gurgaon for the year 2008-09.

The date of its presentation before the Parliament may
please be intimated to this office in due course.

Hindi version will follow

Yours faithfully,

Sr. Dy Accountant General (P.G.)

DA: -

1. Separate Audit Report
2. Annual Accounts



✓ Copy of Separate Audit Report for the year 2008-09 is forwarded to the Director, National Horticulture Board, 85, Sector-18, Gurgaon for information and necessary action.

ns2m
Sr. Dy Accountant General (IC-I)

DA: -

1. Separate Audit Report

Copy of Separate Audit Report is forwarded to the Comptroller and Auditor General of India (Autonomous Bodies Section) 10-Bahadurshah Zafar Marg, New Delhi for information in terms of Hqrs. letter No.580-Report (AB)/240-2009 dated 14.10.2009 alongwith below mentioned documents. Separate Audit Report has been amended in the light of observations of the Hqrs. Office.

This issues with the approval of the Principal Accountant General.

sl
Sr. Dy Accountant General (IC-I)

DA: -

1. Separate Audit Report
2. Proforma showing the dates of submission of accounts etc.
4. Annotated replies to the observations of Headquarters

Separate Audit Report of the Comptroller & Auditor General of India on the Accounts of National Horticulture Board, Gurgaon for the year ended 31 March 2009

We have audited the attached Balance Sheet of National Horticulture Board, Gurgaon as at 31 March 2009, Income & Expenditure Account & Receipts & Payments Account for the year ended on that date under Section 20 (1) of the Comptroller & Auditor General's (Duties, Powers & Conditions of Service) Act, 1971. The audit has been entrusted for the period upto 2011-12. These financial statements are the responsibility of the National Horticulture Board's management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller & Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum-performance aspects, etc., if any, are reported through Inspection Reports/CAG's Audit Reports separately.

3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4. Based on our audit, we report that:
 - i) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit;
 - ii) The Balance Sheet, Income & Expenditure Account & Receipts & Payments Account dealt with by this report have been drawn up in the format prescribed by the Ministry of Finance.
 - iii) In our opinion, proper books of accounts and other relevant records have been maintained by the National Horticulture Board, Gurgaon in so far as it appears from our examination of such books.
 - iv) We further report that:

A. Balance Sheet

1. Assets

1.1 Current assets, Loans and advances Rs 186.51 crore (Schedule-11)

1.1.1 The amount included Rs 140 Crore on account of deposit accounts (Including margin money) lying in the banks in the shape of fixed deposits. It represented the amount of loan recovered by the Board and margin money etc.

B. Grants-in-Aid

Out of the grants-in-aid of Rs 148.39 crore received during the year, unspent grant of Rs 3.25 crore from the previous year and Rs 1.32 crore received from implementing agencies as unspent balance, the Board could utilize a sum of Rs 149.68 crore, leaving a balance of Rs 3.28 crore as unutilized grant as on 31 March 2009.

C. Management letter:

Deficiencies which have not been included in the Audit Report have been brought to the notice of the National Horticulture Board, Gurgaon through a management letter issued separately for remedial/ corrective action.

- v. Subject to the observations given in the preceding paragraphs, we report that the Balance Sheet, Income and Expenditure Account & Receipts and Payments Account dealt with by this report are in agreement with the books of accounts
- vi. In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters stated above and other matters mentioned in Annexure to this Audit Report give a true and fair view in conformity with accounting principles generally accepted in India.
 - a) In so far as it relates to the Balance Sheet of the state of affairs of the National Horticulture Board, Gurgaon as at 31 March 2009 and
 - b) In so far as it relates to the Income and Expenditure Account of the surplus for the year ended on that date.

For and on behalf of the C&AG of India

Sushama Vashishth

**Principal Accountant General (Audit)
Haryana**

Place: Chandigarh

Date :

**Annexure to Audit Report on the accounts of National Horticulture Board,
Gurgaon for the year 2008-09**

1. Adequacy of internal audit system

No internal audit wing is in existence in the Board. Keeping in view the size and nature of work of the Board, there is a need for an independent internal audit wing.

2. Adequacy of internal control system

The internal control system prevailing in the Board needs to be strengthened to make it commensurate with its activities as:

i) There is no monitoring system at Board's head office to check the irregular release/excess release of subsidy to the beneficiaries by the centres.

ii) Data bank of awaited utilization certificates was not maintained to monitor the unspent subsidies lying with the banks.

3. System of physical verification of fixed assets


Physical verification of fixed assets has been done in respect of Headquarter office and its 19 centres. Physical verification of its remaining 17 centres was not carried out.

4. System of physical verification of inventory

Physical verification of inventory was carried out by the Management.

5. Regularity in payment of statutory dues.

Statutory dues were being paid by the NHB regularly. No statutory dues were outstanding for more than 6 months.


Sr. Dy. Accountant General (IC-I)



NATIONAL HORTICULTURE BOARD, GURGAON

BALANCE SHEET

as at March 31, 2009

(Amount in Rs.)

PARTICULARS	SCH No.	CURRENT YEAR	PREVIOUS YEAR
Corpus/ Capital Fund And Liabilities			
Corpus / Capital Fund	1	1,477,631,528	1,301,501,792
Reserves And Surplus	2	-	-
Earmarked/ Endowment Funds	3	19,581,264	32,157,367
Secured Loans And Borrowings	4	-	-
Unsecured Loans And Borrowings	5	-	-
Deferred Credit Liabilities	6	-	-
Current Liabilities And Provisions	7	404,569,178	452,901,329
Total		1,901,781,970	1,786,560,488
Assets			
Fixed Assets	8	36,730,280	37,841,951
Investments- From Earmarked/ Endowment Funds	9	-	-
Investments - Others	10	-	-
Current Assets, Loans & Advances	11	1,865,051,690	1,748,718,536
Miscellaneous Expenditure (To The Extent Not Written Off Or Adjusted)		-	-
Total		1,901,781,970	1,786,560,488
Significant Accounting Policies	24		
Contingent Liabilities and Notes on Accounts	25		

Place : Gurgaon
Dated : 18.06.2009Sd/-
Managing DirectorSd/-
Additional Managing DirectorSd/-
Deputy Director



NATIONAL HORTICULTURE BOARD, GURGAON
INCOME AND EXPENDITURE ACCOUNT
 FOR THE YEAR ENDED MARCH 31, 2009

(Amount in Rs.)

PARTICULARS	SCH No.	CURRENT YEAR	PREVIOUS YEAR
INCOME			
Income from sales/ Services - Processing Fee amount	12	-	34,190,876
- Cost of Application form & scheme broucher		22,057,529	-
Grants/ Subsidies	13	1,224,700,000	1,210,365,000
Fees/ Subscriptions	14	-	-
Income from Investments	15	-	-
(Income on Invest. From earmarked/endow. Funds transferred to funds)			
Income from Royalty, Publication etc.	16	156,315	167,523
Interest Earned	17	120,261,463	91,024,322
Other Income	18	959,960	136,005
Increase/ (Decrease) in stock of finished goods and WIP	19	-	-
TOTAL (A)		1,368,135,267	1,335,883,725
EXPENDITURE			
Establishment expenses	20	47,967,994	26,243,004
Other Administrative Expenses etc.	21	17,823,830	16,640,379
Expenditure on Grants, Subsidies etc.	22	1,198,867,762	1,191,297,480
Interest	23	44,710	50,691
Depreciation (Net total at the year end - corresponding to Sch 8)	8	2,832,004	3,185,176
TOTAL (B)		1,267,536,299	1,237,426,729
Balance being excess of Income over Expenditure (A - B)			
- For the Funds other than Processing Fee amount		78,541,439	64,266,120
- For Processing Fee amount		-	34,190,876
- For Processing Fee amount		22,057,529	-
Transfer to Provision for Doubtful Debts		-	28,513,230
Transfer of Provision for Doubt Debts (Personal)		(62,348,142)	-
Transfer to from General Reserve		-	-
Balance Being Surplus/(Deficit) Carried To Corpus/Capital Fund		140,925,581	35,752,890
Significant Accounting Policies	24		
Contingent Liabilities And Notes On Accounts	25		

Place : Gurgaon
 Dated : 18.06.2009

Sd/-
 Managing Director

Sd/-
 Additional Managing Director

Sd/-
 Deputy Director



NATIONAL HORTICULTURE BOARD, GURGAON
Receipts & payment Account
Establishment Expenses (Corresponding to Sch-20)
for the year 2008-2009

(Amount in Rs.)

Sr.No.	PARTICULARS	CURRENT YEAR	PREVIOUS YEARS
1.	EPF Board's contribution	6,221,010	3,449,748
2.	Leave encashment	92,087	-
3.	Liveries to employees	17,740	26,971
4.	LTC claim	289,654	136,957
5.	Medical reimbursement	1,753,361	1,133,077
6.	Pay & allowances	24,166,630	15,339,320
7.	Over Time Allowance	67,587	84,871
8.	Staff welfare	261,068	283,457
9.	Travelling Allowance	5,864,343	6,615,896
10.	Bonus	465,315	262,213
11.	Children education allowance	220,506	-
Total		39,419,301	27,332,510

Sd/-
 Managing Director

Sd/-
 Additional Managing Director

Sd/-
 Deputy Director

NATIONAL HORTICULTURE BOARD, GURGAON
Receipts & payment Account
Administrative Expenses (Corresponding to Sch.-21
for the year 2008-2009)

(Amount in Rs.)

Sr. No	Particulars	CURRENT YEAR	PREVIOUS YEARS
1	Electricity and power	710,996	634,838
2	Bank Charges	44,710	60,691
3	Generator running & maintenance	1,170,903	1,798,702
4	Insurance	18,982	21,009
5	Repair and maintenance	955,844	343,656
6	Security charges and house keeping expenses	2,833,589	2,301,265
7	Rent, Rates and Taxes	24,211	77,308
8	Vehicles Running and Maintenance	577,817	487,283
9	Postage, Telephone and communication charges	1,034,617	1,188,186
10	Printing and stationery	1,489,717	622,841
11	Conveyance	1,697	5,055
12	Newspaper & periodicals	75,500	70,114
13	Office expenses	383,405	323,369
14	Expenses on meeting/Entertainment	619,702	392,375
15	Auditors remunerations/ fees	622,811	534,834
16	Legal & Professional Charges	763,098	495,994
17	Advertisement and publicity	289,513	118,961
18	Photocopy charges	472,183	219,346
19	GSLIP	1,050	1,290
20	Honorarium to experts	24,900	32,500
Total		12,116,244	9,729,617

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

NATIONAL HORTICULTURE BOARD, GURGAON
SCHEDULES FORMING PART OF BALANCE SHEET
AS AT MARCH 31, 2009

(Amount in Rs.)

SCHEDULE 1 - CORPUS/ CAPITAL FUND :	CURRENT YEAR	PREVIOUS YEAR
Balance as at the beginning of the year		
a. For the Funds other than Processing Fee amount	1,197,491,023	1,143,018,452
Add/ (Deduct): Balance of net income/ (expenditure) transferred from the Income and Expenditure Account 140925531		35,752,890
less: Interest earned on amount of processing fees 11532030	129,393,581	
Add: Unspent grant of prior years received back (at centre)	8,560,322	4,594,000
Add: Unspent grant of prior years received back	4,586,304	14,125,680
b. For Processing Fee amount 104010759	1,340,031,230	1,197,491,023
Add: Interest earned on amount of processing fees 11532030	69,819,893	
C. Cost of Application form & scheme brochure -		
Add/(Deduct): Balance of net income/(expenditure) transferred from the Income and Expenditure Account	22,057,529	34,190,876
	137,600,298	104,010,769
BALANCE AT AT THE YEAR END	1,477,631,528	1,301,501,792

(Amount in Rs.)

SCHEDULE 2 - RESERVES AND SURPLUS :	CURRENT YEAR	PREVIOUS YEAR
1. Capital Reserve :		
As per last Account	-	
Additions during the year		
Less: Deductions during the year	-	-
2. Revaluation Reserve :		
As per last Account	-	
Additions during the year		
Less: Deductions during the year	-	-
3. Special Reserves :		
As per last Account	-	
Additions during the year		
Less: Deductions during the year	-	-
4. General Reserve :		
As per last Account	-	
Additions during the year		
Less: Deductions during the year	-	-
TOTAL	-	-

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

NATIONAL HORTICULTURE BOARD, GURGAON
SCHEDULE FORMING PART OF BALANCE SHEET
AS AT MARCH 31, 2009

SCHEDULE 3 - FARMER/ENDOWMENT FUNDS	FUND-WISE BREAK-UP				(Amount in Rs.)	
	NBM Scheme	Technology Mission North Eastern states (Incsikkim)	J&K, H.P. & Uttranchal	NBM Scheme	Current Year	Previous Year
a. Opening balance of the funds	1,571,906	8,088,324	21,783,078	714,059	32,157,367	13,870,594
b. Additions to the funds:						
i. Grants/Donations						
- For Cold Storage Scheme		10,495,000	15,000,000	800,000	26,295,000	84,600,000
- For TSG component	210,952,600				210,952,600	-
ii. Income from funds (Interest on Saving a/c)	21,904,000				21,904,000	7,000,000
iii. Unspent grants received back from organisations	227,221	508,595	511,106	14,485	1,261,407	3,666,546
	1,590	-	-	58,498	60,088	
TOTAL	(a + b) 234,657,317	19,091,919	37,294,184	1,587,042	292,630,462	109,137,240
c. Utilisation/Expenditure towards objectives of funds						
i. Capital Expenditure :						
- Fixed Assets	-	-	-	-	-	-
- Grants released for projects	-	-	36,442,626	-	36,442,626	59,925,400
Total			36,442,626		36,442,626	59,925,400
ii. Revenue Expenditure :						
- Salaries, Wages and allowances etc.						
- Rent						
- Other Administrative expenses - TSG	233,200,173	-	-	1,176,723	234,376,896	9,307,708
Total	233,200,173	-	-	1,176,723	234,376,896	9,307,708
TOTAL	(c) 233,200,173	-	36,442,626	1,176,723	270,819,522	69,233,108
Refund to Department of Agri. & Coop.	774,832	576,828	851,538	26,438	2,229,676	7,746,765
NET BALANCE AS AT THE YEAR END (a+b-c)	682,312	18,515,091	-	383,861	19,581,264	32,157,367

Sd/-
Managing DirectorSd/-
Additional Managing DirectorSd/-
Deputy Director

NATIONAL HORTICULTURE BOARD, GURGAON
SCHEDULES FORMING PART OF BALANCE SHEET
AS AT MARCH 31, 2009

(Amount in Rs.)

SCHEDULE 4 - Secured Loans and Borrowings:	CURRENT YEAR	PREVIOUS YEAR
1. Central Government	--	--
2. State Government (Specify)	--	--
3. Financial Institutions		
a. Term Loans	--	--
b. Interest accrued and due	--	--
4. Banks:		
a. Term loans		
- Interest accrued and due	--	--
b. Other loans (specify)		
- Interest accrued and due	--	--
5. Other Institutions and Agencies	--	--
6. Debentures and Bonds	--	--
7. Others (Specify)	--	--
TOTAL		

(Amount in Rs.)

SCHEDULE 5 - Unsecured Loans And Borrowings:	CURRENT YEAR	PREVIOUS YEAR
1. Central Government	-	-
2. State Government (Specify)	-	-
3. Financial Institutions		
a. Term Loans	-	-
b. Interest accrued and due	-	-
4. Banks:		
a. Term loans		
- Interest accrued and due	-	-
b. Other loans (specify)		
- Interest accrued and due	-	-
5. Other Institutions and Agencies	-	-
6. Debentures and Bonds	-	-
7. Others (Specify)	-	-
TOTAL	-	-

Note: Amounts due within one year

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

NATIONAL HORTICULTURE BOARD, GURGAON
SCHEDULE FORMING PART OF BALANCE SHEET
AS AT MARCH 31, 2009

(Amount in Rs.)

SCHEDULE 6- Deferred Credit Liabilities	CURRENT YEAR	PREVIOUS YEAR
a. Acceptances secured by hypothecation of capital equipment and other assets	-	-
b. Others	-	-
TOTAL		
Note: Amounts due within one year		

(Amount in Rs.)

SCHEDULE 7 - Current Liabilities And Provisions:	CURRENT YEAR	PREVIOUS YEAR
A. CURRENT LIABILITIES		
1. Acceptances		-
2. Sundry Creditors:		
a. For Goods	-	
b. Others	-	-
3. Advances Received		
4. Interest accrued but not due on:		
a. Secured loans/ borrowings	-	
b. Unsecured loans/ borrowings	-	
	-	-
5. Statutory Liabilities:		
a. Overdue	-	-
b. Others	-	-
	-	-
6. Other current liabilities	2,608,881	3,807,991
TOTAL (A)	2,608,881	3,807,991
B. PROVISIONS		
1. For Taxation	-	-
2. Gratuity	23,933,943	15,471,858
3. Superannuation/ Pension	-	-
4. Accumulated leave Encashment	24,573,241	15,784,225
5. Trade Warranties/ Claims	-	-
6. Others - Doubtful Debts	353,453,113	415,837,255
TOTAL (B)	401,960,297	449,093,338
TOTAL (A + B)	404,569,178	452,901,329

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

SCHEDULE FORMING PART OF BALANCE SHEET AS AT MARCH 31, 2009
SCHEDULE 8 - FIXED ASSETS

[illegible]

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

NATIONAL HORTICULTURE BOARD, GURGAON
SCHEDULES FORMING PART OF BALANCE SHEET
AS AT MARCH 31, 2009

(Amount in Rs.)

SCHEDULE 9- INVESTMENTS FROM EARMARKED / ENDOWMENT FUNDS	CURRENT YEAR	PREVIOUS YEAR
1. Government Securities	--	--
2. Other approved securities	--	--
3. Shares	--	--
4. Debentures and Bonds	--	--
5. Subsidiaries and Joint Ventures	--	--
6. Others (to be specified)	--	--
TOTAL	--	--

(Amount in Rs.)

SCHEDULE 10- INVESTMENTS OTHERS	CURRENT YEAR	PREVIOUS YEAR
1. Government Securities	--	--
2. Other approved securities	--	--
3. Shares	--	--
4. Debentures and Bonds	--	--
5. Subsidiaries and Joint Ventures	--	--
6. Others (to be specified)	--	--
TOTAL	--	--

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

SCHEDULES FORMING PART OF BALANCE SHEET AS AT MARCH 31, 2009

(Amount in Rs.)

SCHEDULE 11 - CURRENT ASSETS, LOANS, ADVANCES		CURRENT YEAR	PREVIOUS YEAR
A. CURRENT YEAR			
1. Inventories:			
a. Stores and Spares		289,290	45,774
b. Stamps in hand		-	3
c. Stock in trade		-	-
- Finished goods	-	-	-
- Work in progress	-	-	-
- Raw Materials	-	-	-
2. Sundry Debtors:			
a. Outstanding for a period exceeding 6 months	-	-	-
b. Other - Deposits	-	-	-
3. Cash balance in hand (including cheques/Drafts etc.)		40,317	75,261
4. Bank balances:			
a. With Scheduled bank:			
- On Current Accounts			-
- On Deposit Account (including margin money)	1,400,000,000	1,230,000,000	
- In Saving Account (Head Office)	86,249,154	54,968,013	
- In Saving Account (NHB's Centres)	4,137,189	4,525,521	
- In Saving Accounts-Subsidy A/c (Centres)	4,837,857	1,382,931	
- In Saving Accounts-Processing Fee A/c/ Cost of application form & scheme brochure (Centres)	2,290,561	1,497,514,761	1,300,875,465
b. With non-Scheduled banks:			
- On Current Account	-	-	-
- On Deposit Accounts	-	-	-
- On Saving Accounts	-	-	-
5. Post Office Saving Accounts		-	-
Total (A)		1,497,844,367	1,300,997,503
B. LOANS, ADVANCES AND OTHER ASSETS			
1. Loans:			
a. Staff	8,840,087	10,679,577	
b. Other Entities engaged in activities/objectives similar to that of the Entity	-	-	
c. Soft Loan under Schemes of the Board - Considered good and recoverable	1,823,900	10,998,196	
- Doubtful	304,093,612	360,166,807	381,844,580
2. Advances and other amounts recoverable in cash or in kind or for value to be received:			
a. On capital account	-	-	-
b. Prepaid Expenses	-	-	-
c. Deposits	601,270	282,355	282,355
3. Income Accrued:			
a. On investments from Earmarked/Endowment Fund			
b. On investments - SDR's	1,541,099	6,133,218	
c. On Saving Accounts	-	-	-
d. On Soft Loans			
- Considered good and recoverable	947,854	3,790,432	
- Doubtful	49,359,501	55,670,448	55,594,098
(Includes income due unrealised)	51,848,454	-	-
4. Other Receivable	-	-	-
Total (B)		3,67,207,323	447,721,033
Total (A+B)		1,865,051,690	1,748,718,536

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

SCHEDULES FORMING PART OF INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31,2009

(Amount in Rs.)

SCHEDULE 12 - INCOME FROM SALES/SERVICES	CURRENT YEAR	PREVIOUS YEAR
1. Income from Sales:		
a. Sale of Finished Goods	-	-
b. Sale of Raw Materials	-	-
c. Sale of Scrap	-	-
2. Income from Services:		
a. Processing charges	-	34,190,876
b. Cost of Application form & scheme brochure - 25323370	-	-
Less: Exp. On hiring the service of DEOs- 2364847	-	-
Less: Exp. for printing of NHB publication-900994	22,057,529	-
c. Professional/ Consultancy Services	-	-
d. Agency Commission and Brokerage	-	-
e. Maintenance Services (Equipment/Property)	-	-
f. Others	-	-
	22,057,529	34,190,876
TOTAL	22,057,529	34,190,876

(Amount in Rs.)

SCHEDULE 13 - GRANTS/SUBSIDIES (Irrevocable grants and subsidies received)	CURRENT YEAR	PREVIOUS YEAR
1. Current Government		
Planned expenditure	1,224,700,000	1,210,365,000
Non planned expenditure	-	-
	1,224,700,000	1,210,365,000
2. State Government (s)	-	-
3. Government Agencies	-	-
4. Institutions/Welfare Bodies	-	-
5. International Organisations	-	-
6. Other (Specity)	-	-
TOTAL	1,224,700,000	1,210,365,000

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

SCHEDULES FORMING PART OF INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31,2009

(Amount in Rs.)

SCHEDULE 14 - FEES/SUBSCRIPTIONS	CURRENT YEAR	PREVIOUS YEAR
1. Entrance Fees	-	-
2. Annual Fees/Subscriptions	-	-
3. Seminar/Programme Fee	-	-
4. Consultancy Fees	-	-
5. Others	-	-
TOTAL	-	-

Note: Accounting Policies towards each item to be disclosed

(Amount in Rs.)

SCHEDULE - 15 INCOME FROM INVESTMENTS (Income on Invest. From Earmarked/Endowment Funds Transferred to funds)	Invest From Current year	Earmarked Fund Previous year	Investment - Current year	Others Previous year
1. Interest				
a. On Govt. Securities			-	-
b. Other Bonds/Debentures			-	-
c. Others (FDs with banks)			-	-
	-	-	-	-
2. Dividends				
a. On Shares			-	-
b. On Mutual Fund Securities			-	-
	-	-	-	-
3. Rents	-	-	-	-
4. Others (Specify)	-	-	-	-
TOTAL	-	-	-	-
TRANSFERRED TO EARMARKED/ENDOWMENT FUNDS	-	-		

(Amount in Rs.)

SCHEDULE 16 - INCOME FROM ROYALTY, PUBLICATIONS ETC.

	CURRENT YEAR	PREVIOUS YEAR
1. Income from publications	156,315	167,523
2. Income from Royalty	-	-
3. Others (Specify)	-	-
TOTAL	156,315	167,523

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

SCHEDULES FORMING PART OF INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31,2009

(Amount in Rs.)

SCHEDULE 17 - INTEREST EARNED	CURRENT YEAR	PREVIOUS YEAR
1. On Term deposits:		
a. With Scheduled Banks	112,353,869	85,359,038
b. With Non Scheduled Banks	-	-
c. With Institutions	-	-
d. Others	-	-
	112,353,869	85,359,038
2. On Savings Accounts:		
a. With Scheduled Banks	6,196,235	1,232,893
b. With Non - Scheduled Banks	-	-
c. Post Office Savings Accounts	-	-
d. Others - at Centres	-	-
	6,196,235	1,232,893
3. On Loans:		
a. Employees/Staff	419,233	502,877
b. Service charges recoverable from Beneficiaries under soft Loan Scheme	372,926	737,018
c. Penal Interest recoverable from Beneficiaries under Soft Loan Scheme	919,200	3,192,497
	1,711,359	4,432,392
4. Interest on Debtors and Other Receivables	-	-
TOTAL	120,261,463	91,024,322

Note: Tax deducted at source to be included

(Amount in Rs.)

SCHEDULE 18 - OTHER INCOME	CURRENT YEAR	PREVIOUS YEAR
1. Profit on sale/disposal of assets:		
a. Owned assets	-	-
b. Assets acquired out of grants, or received free of cost	-	-
2. Rent received	576,529	48,000
3. Fees for Miscellaneous Services		-
4. Miscellaneous Income	383,331	88,005
TOTAL	959,960	136,005

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

SCHEDULES FORMING PART OF INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31, 2009

(Amount in Rs.)

SCHEDULE 19-INCREASE/(DECREASE) IN STOCK OF FINISHED GOODS & WORK IN PROGRESS	CURRENT YEAR	PREVIOUS YEAR
1. Closing stock		
a. Finished Goods		
b. Work in Progress	-	-
2. Less: Opening Stock		
a. Finished Goods		
b. Work in Progress	-	-
NET INCREASE/(DECREASE) [1 - 2]	-	-

(Amount in Rs.)

SCHEDULE 20 - ESTABLISHMENT EXPENSES	CURRENT YEAR	PREVIOUS YEAR
a. Pay and Allowances	23,934,620	15,355,291
b. Other Allowances and Bonus	3,084,877	1,676,589
c. Contribution to Provident Fund	5,344,241	3,449,708
d. Contribution to other fund (Specify)	-	-
e. Staff Welfare Expenses	261,068	283,457
f. Expenses on employees retirement & terminal benefits		
- Paid during the year	92,087	-
- Provision for the year	15,251,101	5,477,959
TOTAL	47,967,994	26,243,004

Sd/-
 Managing Director

Sd/-
 Additional Managing Director

Sd/-
 Deputy Director

SCHEDULES FORMING PART OF INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31, 2009

(Amount in Rs.)

SCHEDULE 21 - OTHER ADMINISTRATIVE EXPENSES	CURRENT YEAR	PREVIOUS YEAR
a. Purchases	-	-
b. Processing charges	-	-
c. Cartage and carriage inward	-	-
d. Electricity and power	644,776	652,892
e. Generator running & maintenance	1,170,903	2,149,187
f. Insurance	18,982	21,009
g. Repair and maintenance	956,844	348,648
h. Security charges and house keeping expenses	2,913,886	1,899,606
i. Rent, Rates and Taxes	24,211	77,308
j. Vehicles Running and Maintenance	577,817	488,363
k. Postage, Telephone and communication charges	955,597	1,191,760
l. Printing and stationery	1,246,201	895,713
m. Travelling and Conveyance Expenses	6,090,234	6,622,185
n. Newspaper & periodicals	75,500	70,114
o. Office expenses	394,239	323,369
p. Expenses on meeting/Entertainment	619,702	396,258
q. Auditors remunerations/fees	698,811	534,834
r. Legal & Professional Charges	674,432	630,826
s. Advertisement and publicity	289,513	118,961
t. Photocopy charges	472,183	219,346
TOTAL	17,823,830	16,640,379

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

SCHEDULES FORMING PART OF INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31, 2009

(Amount in Rs.)

SCHEDULE 22 - EXPENDITURE ON GRANTS, SUBSIDIES ETC.	CURRENT YEAR	PREVIOUS YEAR
a. Grants given to Institutions/Organisations		-
b. Subsidies given to Institutions/Organisation		
i) Development of Commercial Horticulture (Subsidy)	939,674,502	988,720,372
- Legal charges for court cases under soft loan scheme	1,099,521	1,312,129
ii) Capital Investment Subsidy for Cold Storages	160,000,000	138,440,070
iii) Technology Development & Transfer for Promotion of Horticulture	25,658,004	17,567,756
iv) Market Information Service for Horticulture Crops	44,128,313	35,877,127
v) Horticulture Promotion Services	4,040,507	2,498,750
- Expenses (NE States)		
i) Development of Commercial Horticulture (Subsidy)	9,823,120	4,009,575
ii) Technology Development/Promotion for Horticulture	5,193,519	1,911,701
	1,189,617,486	1,190,337,480
c. Other Scheme related Expenses		
1) Service Charges waived under One Time Settlement scheme	9,250,276	960,000
TOTAL	1,198,867,762	1,191,297,480

Note: Name of entities, their Activities along with the amount of Grant/Subsidies are to be disclosed.

Entities are individuals and statutory bodies, who are eligible for getting subsidy for scheme on 1, 2, 3, and 5 of NH-B. The NH-B implements six schemes as activities and in addition implements certain components of NHM, NBM and TMNE scheme. Subsidy disbursed against each activity has been shown in the Schedule on 22 above. Beneficiary wise details are available as separate booklet.

(Amount in Rs.)

SCHEDULE 23 - INTEREST	CURRENT YEAR	PREVIOUS YEAR
a. On fixed loans	-	-
b. On other loans (including Bank Charges)	44,710	60,691
c. Other (Specify)	-	-
TOTAL	44,710	60,691

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

NATIONAL HORTICULTURE BOARD SCHEDULES FORMING PART OF THE ACCOUNTS FOR THE PERIOD ENDED 31.03.2009

SCHEDULE 24 - SIGNIFICANT ACCOUNTING POLICIES

1. ACCOUNTING CONVENTION

The financial statements are prepared on the basis of historical cost convention, unless otherwise stated and on the accrual method of accounting

2. VALUATION OF INVENTORIES

Stores, Spares (including machinery spares) and stationery items are valued at cost.

3. INVESTMENTS

Not Applicable

4. EXCISE DUTY

Not Applicable

5. FIXED ASSETS

The Fixed Assets are shown in accounts at historical cost less depreciation.

6. DEPRECIATION

a) Depreciation has been provided on Written Down Value method at the rate as per provisions of the Income Tax Act, 1961.

b) In respect of additions to/deductions from fixed assets during the year, depreciation has been provided as per provision of the Income Tax Act, 1961.

7. MISCELLANEOUS EXPENDITURE

NIL

8. ACCOUNTING FOR SALES

NIL

9. GOVERNMENT GRANTS/SUBSIDIES

Grant-in-aid received from the Department of Agriculture & Co-operation, Govt. of India are accounted for on receipt basis. Grants-in-aid received from the government under various Schemes, other than NHB Schemes, have been recorded in Earmarked Funds.

10. FOREIGN CURRENCY TRANSACTIONS

Transactions in Foreign Currencies are recorded at exchange rates prevailing on the date of respective transactions.

11. LEASE

No Assets have been obtained on lease rental basis during the year

12. RETIREMENT BENEFITS

- 12.1 Provision towards Gratuity payable on death / retirement of employees is accounted for on the accrual basis

- 12.2 Provision for accumulated leave encashment benefit to the employees is accrued and computed on the assumption that employees are entitled to receive the benefit as at each year end.

13. REVENUE RECOGNITION

- Income such as interest on FDR's, service charges on loans & advances, are accounted for on accrual basis.
- Unutilized balances under various schemes are accounted for as and when received.
- Amount released for assistance/subsidy under various schemes are shown as expenditure in the year of release and unutilized amount for previous years received back during the current year are recorded in Corpus/Capital Fund.

14. Provision for Pay and Allowances for the month of March 2009 has not been made in the accounts because the same is payable in the next year.

Place : Gurgaon

Sd/-

Sd/-

Sd/-

Dated : 18.6.08

Managing Director

Additional Managing Director

Deputy Director

NATIONAL HORTICULTURE BOARD SCHEDULES FORMING PART OF THE ACCOUNTS FOR THE PERIOD ENDED 31.03.2009

SCHEDULE 25 - CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS

1. CONTINGENT LIABILITIES

- 1.1 Claims against the Entity not acknowledged as debts - Rs. NIL (Previous year Nil)
- 1.2 In respect of:
- Bank guarantees given by/on behalf of the Entity - Rs. NIL (Previous year Rs. NIL)
 - Letters of Credit opened by Bank on behalf of the Entity - Rs. NIL (Previous Year Rs. NIL)
 - Bills discounted with banks Rs. NIL (Previous year Rs. NIL)
- 1.3 Disputed demands in respect of:
- | | | | |
|-----------------|-----|-----|-------------------------|
| Income-tax | Rs. | NIL | (Previous year Rs. NIL) |
| Sales-tax | Rs. | NIL | (Previous year Rs. NIL) |
| Municipal Taxes | Rs. | NIL | (Previous year Rs. NIL) |
- 1.4 In respect of claims from parties for non-execution of orders, but contested by the Entity - Rs. NIL
(Previous YearRs. NIL)

2. CAPITAL COMMITMENTS

Estimated value of contracts remaining to be executed on capital account and not provided for (net of advances)
Rs. NIL (Previous year Rs. NIL)

3. LEASE OBLIGATIONS

Future obligations for rentals under finance lease arrangements for plant and machinery amount to Rs. NIL
(Previous Year Rs. NIL)

4. CURRENT ASSETS, LOANS AND ADVANCES

In the opinion of the Management, the current assets, loans and advances have a value of realization in the ordinary course of business, equal to the aggregate amount shown in the Balance Sheet.

5. TAXATION

National Horticulture Board had been notified by Central Government under Section 10(23C) (iv) of the Income Tax Act, 1961, upto the assessment year 2008-09.

The NHB filed application with the Income Tax Authorities for renewal of Exemption u/s 10(23C) (iv) of the Income Tax Act 1961 for Assessment Year 2009-10 to 2010-11 the same has been rejected by the Chief Commissioner of Income Tax (CCIT). The Board has filed a writ petition in the Punjab & Haryana High Court, Chandigarh against the order of the CCIT, The decision in the matter is awaited from the Hon'ble High Court.

The Board is also registered with Income Tax Authorities u/s 12 AA of the Income Tax Act. NO provision for taxation has been made in the accounts.

6. FOREIGN CURRENCY TRANSACTIONS

6.1 Values of Imports Calculated on C.I.F. Basis:

- Purchase of finished Goods	NIL
- Raw Materials & Components (Including in transit)	NIL
- Capital Goods	NIL
- Stores, Spares and Consumables	NIL

6.2 Expenditure in foreign currency

a. Travelling Expenses	Rs. 1,70,906/-
b. Remittances and Interest payment to Financial Institutions/Banks in Foreign Currency	NIL
c. Other expenditure:	
- Commission on Sales	NIL
- Legal and Professional Expenses	NIL
- Miscellaneous Expenses	-
- Under the scheme TDTP	Rs. 2,82,674/-

6.3 Earnings:

Value of Exports of FOB basis	NIL
-------------------------------	-----

6.4 Remuneration to auditors:

- As Audit Fees	Rs. 5,78,315/-
- Out of Packet Expenses	NIL
- Taxation Matters	NIL
- Others	NIL

The provision for fee payable to the Internal Auditors (C.A. Firms) amounting to Rs. 4,76,000/- has been made for the year 2008-09.

7. The funds accumulated on account of Processing fee/Cost of application form & scheme brochure and expenditure incurred as well as fixed assets created out of the processing fee/cost of application form & scheme brochure amount has been shown separately in the annual accounts of the Board.
8. Board has settled one soft loan case under the One Time Settlement (OTS) scheme during the year. The settlement amount as per OTS guidelines is the Principle amount outstanding as on date of settlement, after waiving off service charges and penal interest.

The settlement has been done as per powers vested in the Managing Director.

9. The service charges are not provided for in the suit filed soft loan cases from the year in which civil suit has been filed. However, service charges to the extent of recovery have been provided in suit filed cases where amount has been recovered during relevant period.

10. Provision for Penal Interest in respect of late payments of dues by the beneficiaries has not been made in the accounts. It is accounted for on receipt basis.
11. The Board has filed civil suit against defaulter loanees, for recovery of soft loans.
The provision for doubtful debts amounting to Rs. 35,34,53,113/- has been made upto 31.3.2009.
12. Court fees, if any, in respect of cases where civil suit has been filed, has been debited to expenditure account on payment basis.
13. Corresponding figures for the previous year have been regrouped/rearranged, wherever considered necessary.
14. Figures have been rounded off to the nearest rupee.
15. Schedules 1 to 25 are annexed to and form an integral part of the Balance Sheet as at 31.03.2009 and the Income and Expenditure Account and Receipts and Payments Account for the year ended on that date.

Place : Gurgaon
Dated : 18.06.2009

Sd/-
Managing Director

Sd/-
Additional Managing Director

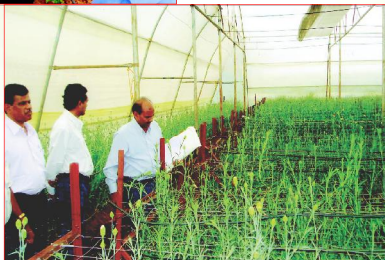
Sd/-
Deputy Director

Photo Gallery of NHB Assisted Project during 2008-09



Capsicum in Jharkhand

Carnation in Maharashtra



Capsicum in Tamil Nadu

Photo Gallery of NHB Assisted Project during 2008-09



Garbera in Tamil Nadu



Mango in Konkan



Garbera in Maharashtra

Photo Gallery of NHB Assisted Project during 2008-09



Gerbera in Uttarakhand

Flowers in North-East



Mango in Maharashtra

Photo Gallery of NHB Assisted Project during 2008-09



Nursery in Maharashtra



Flowers in North East

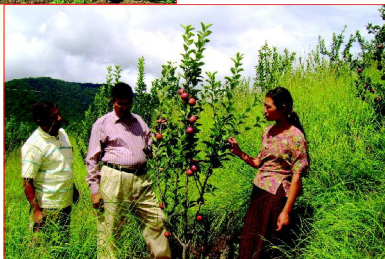


Mosambi in Anohra Pradesh

Photo Gallery of NHB Assisted Project during 2008-09



Grapes in Maharashtra



Apple in Arunachal Pradesh



Nursery in North East

Photo Gallery of NHB Assisted Project during 2008-09



Banan in Tamil Nadu

Capsicum in Purjab



Pomegranate in Andhra Pradesh

Photo Gallery of NHB Assisted Project during 2008-09



Carnation in Karnataka

*Visit of C.A.G. Karnataka Team to the
 NHB Assisted Project*



Rose in Maharashtra

Photo Gallery of NHB Assisted Project during 2008-09



Gerbera in Karnataka



Spice Processing in Gujarat



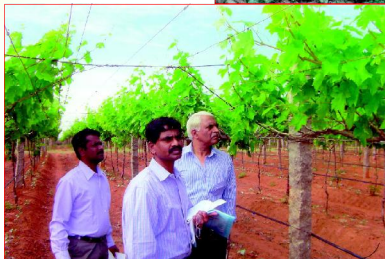
Mango Processing in Tamil Nadu

Photo Gallery of NHB Assisted Project during 2008-09



Lilium in North East

Carnation in Ultrakhand



Grapes in Andhra Pradesh

Photo Gallery of NHB Assisted Project during 2008-09



Wine Processing unit in Maharashtra

Wine Processing Lab in Maharashtra



Tissue Culture Lab in Anahra Pradesh

Photo Gallery of NHB Events during 2008-09



NHB Assisted Project in Sikkim

NHB Assisted Project in Andhra Pradesh



NHB Assisted Project in North-East

Photo Gallery of NHB Events during 2008-09



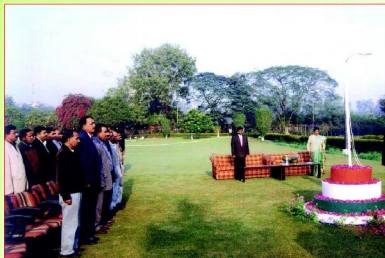
Hortiexpo, New Delhi

Cold Chain Workshop, New Delhi



Vigilance Awareness Week

Photo Gallery of NHB Events during 2008-09



Celebration of Republic Day

Sensitization Workshop on Protection of Geographical Indications



Hinari Week