

NATIONAL HORTICULTURE BOARD

Proactive Disclosure under Section 4 of RTI Act, 2005

- 11. The budget allocated to each of its agency indicating the particulars of all plans, proposed expenditures and reports on disbursement made.**

F. No. 15012/1/2024-MIDH
Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare

कृषि एवं किसान कल्याण मंत्रालय

Department of Agriculture & Farmers Welfare

कृषि एवं किसान कल्याण विभाग

Horticulture Division - MIDH

बागवानी प्रभाग - एम. आई. डी. एच.

Room No. 398-A, Krishi Bhavan, New Delhi

कमरा संख्या 398-A, कृषि भवन, नई दिल्ली

Dated the 24th April, 2025

To

The Head of the Implementing Agency/National Level Agencies under MIDH

Subject: - Allocation of funds under MIDH for the FY 2025-26 - reg.

Sir/Madam,

I am directed to inform that based on the budget allocation for MIDH scheme for the FY 2025-26, the allocation of funds to different National Level Agencies under Mission for Integrated Development of Horticulture (MIDH) for preparation for Annual Action Plan has been approved by Competent Authority of this Department is as under: -

		(Rs. in crore)
Sl. No.	National Level Agency under MIDH	Allocation 2025-26 (100% GoI share)
1.	National Horticulture Board, Gurugram - Scheme component (including National Level TSG component of MIDH)	280.00
2.	National Horticulture Board, Gurugram - for EAP of Clean Plant Programme	188.60
3.	National Horticulture Board, Gurugram - for Establishment Expenditure (Grants-in-aid- General: Rs.7.50 crore; Grants for creation of Capital Assets: Rs. 1.00 crore and Grants-in-aid Salaries: Rs.13.50 crore)	22.00
4.	Coconut Development Board, Kochi - Scheme component	90.00
5.	Coconut Development Board, Kochi - for Establishment Expenditure (Grants-in-aid- General: Rs.4.00 crore; Grants for creation of Capital Assets: Rs. 1.00 crore and Grants-in-aid Salaries: Rs.30.00 crore)	35.00
4.	Directorate of Arecanut & Spices Development, Calicut - scheme component	14.00
5.	Directorate of Cashewnut & Cocoa Development, Kochi	12.00
6.	Project Based activities for NLAs	31.22
7.	Central Institute of Horticulture, Nagaland	2.00
8.	Directorates and Institutes of Horticulture (DCCD, DASD and CIH) - Non Plan component.	10.00
Total		684.82

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2. In the case of NHB, CDB, CIH, DCCD, DASD and other National Level Agencies under MIDH, the Central Assistance will be @ 100%. As per MIDH Guidelines, National Level TSG will be housed in NHB Gurgaon and the budget of National Level TSG (including National Bamboo Mission) shall be limited to 2.5% of BE including foreign travel component.

3. All the National level agencies (NLAs) implementing this scheme is requested to ensure that -

(i) 16.6% of Plan Allocation be earmarked for Scheduled Castes farmers/beneficiaries under Scheduled Caste Sub Plan (SCSP),

(ii) 8.6% of Plan Allocation be earmarked for Scheduled Tribes farmers/beneficiaries under Tribal Sub Plan,

(iii) 30% of Plan Allocation be earmarked for Women beneficiaries/farmers. Efforts should be made to ensure gender equity in selecting beneficiaries.

4. Moreover, as per the Government Policy, Implementing Agencies shall be advised to accord priority to Persons with Disabilities (PWD) applicants in the implementation of the Scheme as per PWDs Act, 1995.

5. The grants shall be utilized and disbursed by the implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021 and as amended from time to time.

6. This issues with the approval of Secretary (DA & FW) vide Note# 190 of F. No. M-15012/1/2024-MIDH dated 22.04.2025.

Yours faithfully,

(Rajesh Saha)

Deputy Secretary (MIDH)

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Copy to: -

(i) Horticulture Commissioner, Department of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi.

(ii) Additional Commissioner (Horticulture), DA & FW, Krishi Bhawan, New Delhi

(iii) Deputy Secretary (MIDH) DA & FW, Krishi Bhawan, New Delhi

(iv) US (Project Unit)/US (Budget/AAP)/US (CDB/NHB)/US (Coordination)/US (IFD)

(v) KY Cell, DA & FW, Krishi Bhawan, New Delhi.