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NATIONAL HORTICULTURE BOARD

Details of Budget Estimates, Revised Estimates, Grants in aid Received and Expenditure incurred for the year 2014-15 (upto 31.12.2014).

(Rupees in lakhs)

1 For NHB Scheme (for the states excluding NE States)
Expenditure

S.No.	Name of the Scheme	BE approved by DAC	RE approved by DAC	Grants received from the Budget of NHB	Expenditure incurred from budget of NHB at HO	Subsidy advance released to NHB centres	Total expenditure from Budget of NHB
1	Development of Commercial Horticulture through Production and Post-Harvest Management				3270.33	1633.07	4903.40
2	Capital Investment Subsidy Scheme for Construction/ Modernization/ Expansion of Cold Storages and Storages for Horticulture Produce				5914.95		5914.95
3	Technology Development and Transfer for Promotion of Horticulture Crops				435.58		435.58
4	Market Information Service for Horticultural Crops				717.99		717.99
5	Horticulture Promotion Services & Strengthening Capabilities of NHB				693.27		693.27
	Total :	17800.00	0.00	13179.00	11032.10	1633.07	12665.17

Unspent balance as on 01.04.14 Rs 984.75 lakhs including Rs 577.06 lakhs towards Grant-in-aid (under TSP) and Rs 233.20 lakh for General Category and bank interest Rs 174.49 lakhs.

Unspent balance under TSP Category Rs 463.41 lakhs refunded to DAC on 22.07.14

Subject to finalisation of Accounts

NE

365-28
13030-45

(Rupees in lakhs)							
For NHB Scheme (for NE states including Sikkim)							
Expenditure							
S.No.	Name of the Scheme	BE approved by DAC	RE approved by DAC	Grants received from the Budget of NHB	Expenditure incurred from budget of NHB at HO	Subsidy advance released to NHB centres	Total expenditure from Budget of NHB
1	Development of Commercial Horticulture through Production and Post-Harvest Management				28.33	0.00	28.33
2	Capital Investment Subsidy Scheme for Construction/ Modernization/ Expansion of Cold Storages and Storages for Horticulture Produce				307.00		307.00
3	Technology Development and Transfer for Promotion of Horticulture Crops				29.95		29.95
4	Market Information Service for Horticultural Crops				0.00		0.00
5	Horticulture Promotion Services & Strengthening Capabilities of NHB						0.00
	Total :	1200.00	0.00	465.00	365.28	0.00	365.28
	Grand Total (1+2)	19000.00	0.00	13644.00	11397.38	1633.07	13030.45
Subject to finalisation of Accounts							