

NATIONAL HORTICULTURE BOARD

Proactive Disclosure under Section 4 of RTI Act, 2005

- 11. The budget allocated to each of its agency indicating the particulars of all plans, proposed expenditures and reports on disbursement made.**

F. No. 14011/1/2023-MIDH
Government of India

भारत सरकार
Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division - MIDH
बागवानी प्रभाग - एम. आई. डी. एच.

Room No. 457, Krishi Bhavan, New Delhi
कमरा संख्या 457, कृषि भवन, नई दिल्ली
Dated the 4th May, 2023

To

The Head of the Implementing Agency/National Level Agencies under MIDH
(As per list attached)

Subject: - Allocation of funds under MIDH for the FY 2023-24 - reg.

Sir/Madam,

I am directed to inform that based on the budget allocation for MIDH scheme for the FY 2023-24, the allocation of funds to different National Level Agencies for preparation for Annual Action Plan has been approved by Competent Authority of this Department is as under: -

(Rs. in crore)		
Sl. No.	Implementing Agency/ National Level Agency	Allocation for FY 2022-23 (100% GoI share)
1.	National Horticulture Board, Gurugram	360.00 (Rs.336.00 crore for Scheme component and Rs.24.00 crore for Establishment Expenditure) 5.00 (for Technical Support Group of MIDH including National Bamboo Mission)
2.	Coconut Development Board, Kochi	119.13 (Rs.80.00 crore for Scheme component and Rs.39.13 crore for Establishment Expenditure)
3.	Directorate of Arecanut & Spices Development, Calicut	12.00 (Plan)
4.	Directorate of Cashewnut & Cocoa Development, Kochi	10.00 (Plan)
5.	Mahalanobis National Crop Forecast Centre (MNCFC), New Delhi	2.47 (Plan)
6.	Project Based Activities for National Level Agencies	11.80

3. Implementing Agencies must prepare their Annual Action Plan (AAP) 2023-24 on the basis of availability of total funds (Allocation for 2023-24 and unspent balance as on 01/04/2023 out of funds released during 2022-23).

4. The AAP should focus on the outcome expected from various activities as per MIDH Guidelines.

5. National Level Agencies/Implementing Agencies are also requested to submit their Annual Action Plan 2023-24 (Plan) as expeditiously as possible.

Yours faithfully,

(Harit Kumar Shakya)

Under Secretary to the Government of India

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